

Public Service Company of New Hampshire
Comparison of Rate ADE Original Marginal Cost Forecast to Updated Marginal Cost Forecast - October, 2013
For the forecast period November thru December.

Monthly Breakout of Rate Effective 7/1/13

Updated Forecast

Comparison

(Prices Shown are Without the Scrubber Adder)

	Monthly Relative Load Weight	Marginal Cost Rate c/kWh		Monthly Relative Load Weight	Marginal Cost Rate c/kWh		Monthly Relative Load Weight	Marginal Cost Rate c/kWh		Difference (C - B) c/kWh	75% of 1.21 c/kWh Scrubber Adder
<u>2013</u>											
Jul	1.13913	6.83									
Aug	1.07370	6.47									
Sep	0.93530	5.84									
Oct	0.91772	5.74									
Nov	0.92482	6.28		0.92482	6.28		0.92482	6.49			
Dec	1.00933	8.40		1.00933	8.40		1.00933	9.10			
Total		6.62 A			7.39 B			7.86 C		0.47 D	0.91 E

Notes:

- A Rate ADE currently in effect as of 7/1/13, without adder.
- B Originally forecasted marginal costs for the remaining term, for comparison purposes.
- C Updated forecast of monthly marginal costs for the remaining term.
- D The difference between original marginal costs and an updated forecast of marginal costs, for the remaining term.
- E If "D" is greater than "E", Rate ADE will be closed.